

Agency Name : CEBU PORT AUTHORITY


PROJECT IMPLEMENTATION STATUS REPORT as of December 31, 2017

REGION	DESCRIPTION / PARTICULARS CY 2017 - Capital Outlay Projects	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Work Performed						
				Original	Revised	a Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				a Start b Completion	a Start b Completion	b Actual c Slippage				
1*	Construction of Pier 4 (Phase 2) @ Berth 18, Cebu Baseport	220.50	220,418,999.48	01/09/17 09/05/17	N.A 11/04/17	100.00% 100.00%	100.00 220,418,999.48	0.00 -	100.00 220,418,999.48	Completed on 11/3/17
2*	Provision of Multi Purpose Sports Facility @ CIP Complex	35.70	35,586,368.95	03/13/17 10/10/17	N.A 12/09/17 2/7/2018	94.10% 94.69% 0.59%	90.96 32,369,361.20	3.73 1,327,371.56	94.69 33,696,732.76	on-going
3.	Provision of Lighted Markers along the Channel at Port of Carmen, Cebu	5.00	5,501,049.60	06/07/17 08/04/17	N.A 11/03/17	100.00% 97.70% -2.30%	97.70 5,374,525.46	0.00 -	97.70 5,374,525.46	Substantially Completed
4.	Provision of New Port Security, Safety & Environmental Department Office @ CIP Complex, Cebu Baseport	10.00	12,428,402.41	06/13/17 01/08/18	N.A N.A	77.37% 52.50% -24.87%	50.67 6,297,471.50	1.83 227,439.76	52.50 6,524,911.27	on-going
5.	Expansion of Berthing & Back-up Area (Phase 1) Berth 7-8, Cebu Baseport	300.00	336,695,631.80	08/31/17 08/25/18	N.A N.A	6.66% 51.09% 44.43%	26.12 87,944,899.03	24.97 84,072,899.26	51.09 172,017,798.29	on-going
6.	Expansion of Passenger Terminal Bldg @ Port of Muelle Osmeña, Lapu-lapu City	20.00	19,324,846.59	09/04/17 04/01/18	N.A N.A	38.18% 35.52% -2.66%	10.38 2,005,919.08	25.14 4,858,266.43	35.52 6,864,185.51	on-going

7. Expansion of Passenger Terminal Bldg. and Provision of Covered Walk for departing Passengers, Port of Sta.Fe, Cebu	25.00	11,316,929.33	10/13/17 06/09/18	N/A N/A	26.95% 16.46% -10.49%	6.25 707,308.08	10.21 1,155,458.48	16.46 1,862,766.57	on-going
8. Provision of R.C Deck and Roro Ramp @ Port of Sta. Fe, Cebu	25.00	20,272,115.29	12/14/17 07/11/18	N/A N/A	0.998% 1.590% 0.592%	0.00 -	1.59 322,326.63	1.59 322,326.63	on-going
9. Expansion & Provision of Additional Roro Ramp @ Port of Carmen, Cebu	30.00	25,613,415.22	12/15/17 08/11/18	N/A N/A	0.52% 2.40% 1.88%	0.00 -	2.40 614,721.97	2.40 614,721.97	on-going

NOTE: * - Carry-over projects from CY 2016

Prepared by:


Engr. Jose Rido C. Sullano
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Submitted by:


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Agency Name CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of December 31, 2017

REGION	DESCRIPTION / PARTICULARS CY 2017 - Repair & Maintenance	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
							Work Performed			
				Original	Revised	a Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				a Start b Completion	a Start b Completion	b Actual c Slippage				
	1. Provision of Temporary Shed for Metro Ferry Passengers @ Pier 3, Cebu Baseport	3.00	2,700,593.95	6/05/2017 9/2/2017	N.A	100.00% 100.00%	100.00 2,700,593.95	0.00 -	100.00 2,700,593.95	Completed 09/02/17
	2. Demolition of Center Island, Plan Boxes, Repair of Pavement and Provision of Drainage System @ E.S Bacig St. Cebu Baseport	13.01	12,955,988.27	7/05/2017 10/22/2017	N.A 11/21/17	100.00% 100.00%	100.00 12,955,988.27	0.00 -	100 12,955,988.27	Completed 11/15/17
	3. Demolition of Center Island, Repair of Pavement and Provision of Drainage System @ (ISPS Area) CIP.	14.00	13,888,392.61	8/30/2017 2/25/2018	N.A N.A	82.70% 94.92% 12.22%	76.82 10,669,063.20	18.10 2,513,799.06	94.92 13,182,862.27	on-going
	4. Rehabilitation and Extension of Existing R.C Deck and Provision of Roro Ramp @ Port of Tabogon Cebu	30.00	30,236,568.36	10/10/2017 7/6/2018	N.A N.A	24.40% 4.36% -20.04%	1.94 586,589.43	1.94 586,589.43	1.94 586,589.43	on-going
	5. Repair of Damaged of Road Pavement Along E.S Bacig St. (Between Gen. Maxillom Ave. & Sulpicio Go St. Cebu Baseport)	8.74	8,624,719.96	12/8/2017 1/21/2018	N.A N.A	13.08% 0.00% -13.08%	0.00 -	0.00 -	0.00 -	on-going
	6. Repair & Renovation of Passenger Terminal Building @ Port of Danao	20.00	16,928,656.20	12/14/2017 6/11/2018	N.A N.A	0.50% 1.02% 0.52%	0.00 -	0.00 -	0.00 -	on-going

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