

REGION	DESCRIPTION / PARTICULARS CY 2016 - Repair & Maintenance (CARRY-OVER PROJECTS)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start b. Completion	a. Start b. Completion	a. Planned b. Actual c. Slippage	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
	1. Repair of Road Pavement @ Parking Area, Fronting CPA Main Building, Cebu Baseport	20.34	16,655,093.48	8/10/2016 12/7/2016	N.A 1/29/17	78.51% 78.57% 0.06%	78.57 13,085,906.95	0.00 -	78.57 13,085,906.95	Temporarily suspended effective 12/19/16
	2. Repair and Improvement of Existing Drainage Lines, @ E.S Bacilig Area and 3rd St. Cebu Baseport	20.00	10,607,772.53	8/10/2016 2/25/2017	N.A N.A	96.84% 88.71% -8.13%	80.00 8,486,218.02	8.71 923,936.99	88.71 9,410,155.01	on-going
	3. Sectional Repair of Damaged Road Pavement and Provision of Transtainer Beams @ CIP Complex, Cebu Baseport	20.00	19,960,576.35	8/10/2016 1/21/2017	N.A N.A	100.00% 100.00%	92.00 18,363,730.24	7.24 1,445,145.73	100.00 19,960,576.35	Completed on 01/19/17
	4. Repair of Road Pavement and Concreting of Back-up Area @ Berths 13-15, Cebu Baseport	24.00	23,876,765.09	11/9/2016 5/7/2017	N.A N.A	37.24% 45.36% 8.12%	20.03 4,782,516.05	25.33 6,047,984.60	45.36 10,830,500.64	On-going
	5. * Up-grading of CIP Berths and Dredging of Cebu Channel	510.00	478,894,334.72	3/6/2012 3/5/2013	N.A 2/24/17	83.99% 90.41% 6.42%	76.30 365,396,377.39	14.11 67,571,990.63	90.41 432,968,368.02	On-going
	* Reclassified from Capital Outlay Projects to Repair and Maintenance Projects per Advice/ Instruction by the Finance & Admin Dept. Manager.									

Prepared by:

Engr. Jose Rido C. Sullano

Planning & Monitoring Division Manager

Submitted by:

Engr. Mario G. Tan

Engineering Services Department Manager

Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of February 28, 2017

REGION	DESCRIPTION / PARTICULARS CY 2016 - Repair & Maintenance (CARRY-OVER PROJECTS)	APPROVED CORPORAT E BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	a. Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				b. Completion	b. Completion	b. Actual c. Slippage				
	1. Repair of Road Pavement @ Parking Area, Fronting CPA Main Building, Cebu Baseport	20.34	16,655,093.48	8/10/2016 12/7/2016	N.A 04/01/17	85.04% 87.75% 2.71%	78.57 13,085,906.95	9.18 1,528,937.58	87.75 14,614,844.53	Resumed on 02/19/17, on-going
	2. Repair and Improvement of Existing Drainage Lines, @ E.S Baclig Area and 3rd St. Cebu Baseport	20.00	10,607,772.53	8/10/2016 2/25/2017	N.A N.A	100.00% 100.00%	88.71 9,410,155.01	11.29 1,197,617.52	100.00 10,607,772.53	Completed on 02/25/17
	3. Sectional Repair of Damaged Road Pavement and Provision of Transtainer Beams @ CIP Complex, Cebu Baseport	20.00	19,960,576.35	8/10/2016 1/21/2017	N.A N.A	100.00% 100.00%	92.00 18,363,730.24	7.24 1,445,145.73	100.00 19,960,576.35	Completed on 01/19/17
	4. Repair of Road Pavement and Concreting of Back-up Area @ Berths 13-15, Cebu Baseport	24.00	23,876,765.09	11/9/2016 5/7/2017	N.A N.A	58.12% 69.74% 11.62%	45.36 10,830,500.64	24.38 5,821,155.33	69.74 16,651,655.97	On-going
	5. * Up-grading of CIP Berths and Dredging of Cebu Channel	510.00	478,894,334.72	3/6/2012 3/5/2013	N.A 2/24/17	100.00% 100.00%	90.41 432,968,368.02	9.60 45,973,856.13	100.00 478,894,334.72	Completed Subject to joint post dredging survey to be witnessed by COA, CPA & Contractor

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