


Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of January 31, 2017

REGION	DESCRIPTION / PARTICULARS CY 2016 - Capital Outlay Projects (CARRY-OVER PROJECTS)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)		
				b. Completion	b. Completion				a. Planned	
	1. Upgrading of Port Lighting Systems @ CIP & Domestic Area, Cebu Base Port	59.580	64,215,078.86	04/11/16 11/04/16	N.A 03/04/17	94.91% 94.82% -0.09%	88.45 56,798,237.25	6.37 4,090,500.52	94.82 60,888,737.78	On-going with add'l 60 CD time extension due to Variation order
	2. Construction of Pier 4 (Phase 2) @ Berth 18 Cebu Base Port	220.50	220,418,999.48	01/09/17 09/05/17	N.A N.A	1.16% 1.19%	0.00 -	1.19 2,622,986.09	1.19 2,622,986.09	On-going

Prepared by:


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Submitted by:



Engr. Mario G. Tan
 Engineering Services Department Manager

Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of February 28, 2017

REGION	DESCRIPTION / PARTICULARS CY 2016 - Capital Outlay Projects (CARRY-OVER PROJECTS)	APPROVED CORPORAT E BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start b. Completion	a. Start b. Completion	a. Planned b. Actual c. Slippage	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
	1. Upgrading of Port Lighting Systems @ CIP & Domestic Area, Cebu Base Port	59.580	64,215,078.86	04/11/16 11/04/16	N.A 03/04/17	99.84% 100.00% 0.16%	94.82 60,888,737.78	5.18 3,326,341.08	100.00 64,215,078.86	Completed on Feb. 28, 2017
	2. Contruction of Pier 4 (Phase 2) @ Berth 18 Cebu Base Port	220.50	220,418,999.48	01/09/17 09/05/17	N.A N.A	5.61% 8.12% 2.51%	1.19 2,622,986.09	6.93 15,275,036.66	8.12 17,898,022.76	On-going
	3. Provision of Multi Purpose Sports Facility @ CIP Complex	35.70	35,586,368.95	03/13/17 10/10/17	N.A N.A	1.18% 1.53% 0.35%	0.00 -	1.53 544,471.44	1.53 544,471.44	On-going

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