

Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of December 31, 2016

REGION	DESCRIPTION / PARTICULARS <b>CY 2016 - Repair &amp; Maintenance</b>	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php )	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	a. Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				b. Completion	b. Completion	b. Actual c. Slippage				
	1. Repair of Road Pavement @ Parking Area, Fronting CPA Main Building, Cebu Baseport	20.34	16,655,093.48	8/10/2016 12/7/2016	N.A 1/29/17	84.54% 78.64% -5.90%	68.50 11,408,739.03	10.14 1,688,826.48	78.64 13,097,565.51	on-going
	2. Improvement of Existing Drainage Lines, @ E.S Baclig Area and 3rd St. Cebu Baseport	20.00	10,607,772.53	8/10/2016 2/25/2017	N.A N.A	84.64% 80.00% -4.64%	68.05 7,218,589.21	11.95 1,267,628.82	80.00 8,486,218.02	on-going
	3. Sectional Repair of Damaged Road Pavement and Provision of Transtainer Beams @ CIP Complex, Cebu Baseport	20.00	19,960,576.35	8/10/2016 1/21/2017	N.A N.A	84.06% 92.76% 8.70%	78.03 15,575,237.73	14.73 2,940,192.90	92.76 18,515,430.62	on-going
	4. Repair of Road Pavement and Concreting of Back-up Area @ Berths 13-15, Cebu Baseport	24.00	23,876,765.09	11/9/2016 5/7/2017	N.A N.A	12.13% 20.03% 7.90%	6.30 1,504,236.20	13.73 3,278,279.85	20.03 4,782,516.05	On-going


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PROJECT IMPLEMENTATION STATUS REPORT as of December 31, 2016

REGION	DESCRIPTION / PARTICULARS <b>CY 2015 - Repair &amp; Maintenance</b> (CARRY OVER PROJECTS)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php )	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	a. Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				b. Completion	b. Completion	b. Actual c. Slippage				
	1. Sectional Repair of Road Pavement and Container Yard @ CIP Complex	25.00	23,073,450.44	6/28/2015 11/24/2015	N.A 7/30/16	100.00% 100.00%	100.00 23,073,450.44	0.00 -	100 23,073,450.44	Completed on 08/15/16
	2. Repair of Back-up Area @ Berths 15-17 Cebu Baseport	20.00	16,859,210.71	7/8/2015 12/30/2015	8/24/15 12/30/15	100.00% 100.00%	100.00 16,859,210.71	0.00 -	100.00 16,859,210.71	Completed on 12/30/15
	3. Repair of Back-up Area @ Berth 27,  Rehabilitation of Retaining Wall @ Berth 27 (Negotiated Contract)	20.00  8.87	10,760,820.76  8,700,313.36	7/6/2015 11/10/2015  1/27/2016  5/8/2016	N.A 1/5/16  N.A  N.A	100.00% 100.00%  100.00%  100.00%	100.00 10,760,820.76  100.00  8,700,313.36	0.00  -  0.00  -	100.00 10,760,820.76  100.00  8,700,313.36	Completed on 04/30/16  Completed on 04/15/16
	4. Declogging of Drainage Lines and Replacement of Damaged Manhole Cover @ CIP & Domestic Area, Cebu Baseport  Declogging of Drainage Lines and Replacement of Damaged RC Manholes Cover along Berth 8, 29 & Entrances @ Pier 1,2 & 3, Cebu Baseport (Negotiated Contract)	5.00  0.581	4,635,541.26  581,611.58	7/14/2015 12/25/2015  1/27/2016 3/1/2016	N.A N.A  N.A N.A	100.00% 100.00%  100.00% 100.00%	100.00 4,635,541.26  100.00 581,611.58	0.00  -  0.00 -	100.00 4,635,541.26  100.00 581,611.58	Completed on 01/30/16  Completed on 03/03/16

	5. Repair of R.C Slab of Pier, Roro Ramp and Passenger Terminal Office @ Port of Toledo, Toledo City, Cebu	39.00	41,629,245.49	10/28/2015 7/23/2016	N.A 1/19/17	100.00% 100.00%	94.23 39,227,238.03	5.77 2,402,007.46	100.00 41,629,245.49	Completed on 12/29/16
	6. Repair of R.C Deck and Roro Ramp and Provision of RDF @ Port of Sta.Fe Bantayan Island.	15.00	13,615,000.13	10/28/2015 1/25/2016	N.A 2/24/16	100.00% 100.00%	100.00 13,615,000.13	0.00 -	100.00 13,615,000.13	Completed on 02/24/16

Prepared by:

  
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