

Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of November 30, 2016

REGION	DESCRIPTION / PARTICULARS CY 2016 - Repair & Maintenance	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	a. Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				b. Completion	b. Completion	b. Actual c. Slippage				
	1. Repair of Road Pavement @ Parking Area, Fronting CPA Main Building, Cebu Baseport	20.34	16,655,093.48	8/10/2016 12/7/2016	N.A 1/29/17	68.33% 68.50% 0.17%	55.00 9,160,301.41	34.00 5,662,731.78	68.50 11,408,739.03	on-going
	2. Improvement of Existing Drainage Lines, @ E.S Bacilig Area and 3rd St. Cebu Baseport	20.00	10,607,772.53	8/10/2016 2/25/2017	N.A N.A	57.49% 68.05% 10.56%	40.23 4,267,506.89	60.38 6,404,973.05	68.05 7,218,589.21	on-going
	3. Sectional Repair of Damaged Road Pavement and Provision of Transtainer Beams @ CIP Complex, Cebu Baseport	20.00	19,960,576.35	8/10/2016 1/21/2017	N.A N.A	62.73% 78.03% 15.30%	46.04 9,189,849.35	62.65 12,505,301.08	78.03 15,575,237.73	on-going
	4. Repair of Road Pavement and Concreting of Back-up Area @ Berths 13-15, Cebu Baseport	24.00	23,876,765.09	11/9/2016 5/7/2017	N.A N.A	4.19% 6.30% 2.11%	- -	6.30 1,504,236.20	6.30 1,504,236.20	On-going

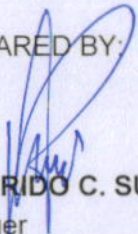
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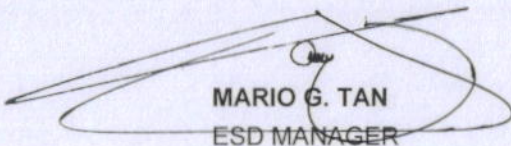
REGION	DESCRIPTION / PARTICULARS CY 2015 - Repair & Maintenance (CARRY OVER PROJECTS)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	a. Planned	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				b. Completion	b. Completion	b. Actual				
	1. Sectional Repair of Road Pavement and Container Yard @ CIP Complex	25.00	23,073,450.44	6/28/2015 11/24/2015	N.A 7/30/16	100.00% 100.00%	100.00 23,073,450.44	0.00 -	100 23,073,450.44	Completed on 08/15/16
	2. Repair of Back-up Area @ Berths 15-17 Cebu Baseport	20.00	16,859,210.71	7/8/2015 12/30/2015	8/24/15 12/30/15	100.00% 100.00%	100.00 16,859,210.71	0.00 -	100.00 16,859,210.71	Completed on 12/30/15
	3. Repair of Back-up Area @ Berth 27,	20.00	10,760,820.76	7/6/2015 11/10/2015	N.A 1/5/16	100.00% 100.00%	100.00 10,760,820.76	0.00 -	100.00 10,760,820.76	Completed on 04/30/16
	Rehabilitation of Retaining Wall @ Berth 27 (Negotiated Contract)	8.87	8,700,313.36	1/27/2016 5/8/2016	N.A N.A	100.00% 100.00%	100.00 8,700,313.36	0.00 -	100.00 8,700,313.36	Completed on 04/15/16
	4. Declogging of Drainage Lines and Replacement of Damaged Manhole Cover @ CIP & Domestic Area, Cebu Baseport	5.00	4,635,541.26	7/14/2015 12/25/2015	N.A N.A	100.00% 100.00%	100.00 4,635,541.26	0.00 -	100.00 4,635,541.26	Completed on 01/30/16
	Declogging of Drainage Lines and Replacement of Damaged RC Manholes Cover along Berth 8, 29 & Entrances @ Pier 1,2 & 3, Cebu Baseport (Negotiated Contract)	0.581	581,611.58	1/27/2016 3/1/2016	N.A N.A	100.00% 100.00%	100.00 581,611.58	0.00 -	100.00 581,611.58	Completed on 03/03/16

	<p>5. Repair of R.C Slab of Pier, Roro Ramp and Passenger Terminal Office @ Port of Toledo, Toledo City, Cebu</p>	<p>39.00</p>	<p>38,594,078.27</p>	<p>10/28/2015 7/23/2016</p>	<p>N.A 12/20/16</p>	<p>91.30% 94.23% 2.93%</p>	<p>92.23 35,595,318.39</p>	<p>2.00 771,881.57</p>	<p>94.23 36,367,199.95</p>	<p>On-going 90 C.D time extension granted to contractor due to unworkable days caused by the strong waves and due to the additional work.</p>
	<p>6. Repair of R.C Deck and Roro Ramp and Provision of RDF @ Port of Sta.Fe Bantayan Island.</p>	<p>15.00</p>	<p>13,615,000.13</p>	<p>10/28/2015 1/25/2016</p>	<p>N.A 2/24/16</p>	<p>100.00% 100.00%</p>	<p>100.00 13,615,000.13</p>	<p>0.00 -</p>	<p>100.00 13,615,000.13</p>	<p>Completed on 02/24/16</p>

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