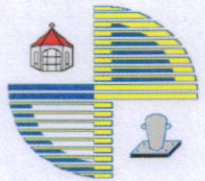




CPA-LETTER 00001428



15 June 2016

HON. CESAR L. VILLANUEVA

Chairman

GOVERNANCE COMMISSION FOR GOCC's (GCG)

Third Floor, Citibank Center, Citibank Plaza

8741 Paseo de Roxas, Makati City

Tel No: (02) 328-2030 to 33

Fax No: (02) 328-2030 local 204

SUBJECT: PES 1st Quarter Monitoring Report

Dear Chairman Villanueva:

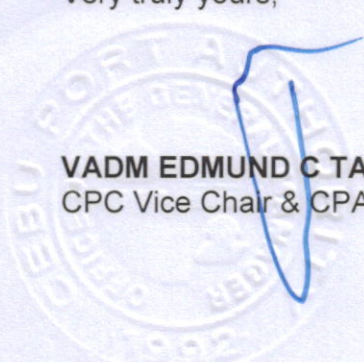
We are respectfully submitting Cebu Port Authority's Monitoring Report for the First Quarter of 2016 reflecting the status of our commitments as well as the targets for the succeeding quarters of this year.

Further, please be informed that same report has already been uploaded in our official website at www.cpa.gov.ph, particularly in the Corporate Governance Section.

Thank you for your continued support and assistance to this Authority, Sir!

Very truly yours,

VADM EDMUND C TAN PCG (Ret)
CPC Vice Chair & CPA General Manager



CEBU PORT AUTHORITY

MONITORING REPORT OF PERFORMANCE TARGETS

Component				Baseline	2016									
Objective/ Measure	Formula	Weight	2015		1 st Quarter		2 nd Quarter		Revised Full Year Target	3 rd Quarter		4 th Quarter		
				Target	Actual	Target	Actual	Target		Actual	Target	Actual		
SOCIAL IMPACT	SO 1	Accelerated Trade and Commerce												
	SM 1	% Increase in cargo throughput (in million metric tons/ [MMT])	(Target Cargo Throughput-Previous Year Cargo Throughput) / Previous Year Cargo Throughput x 100	8%	15% (36.64)	9.89 MMT (25%)	11.31 MMT	19.78 MMT (50%)			29.67MMT (75%)		39.57 MMT (100%)	
	SM 2	% Increase in passenger traffic (in million passengers)	(Target Passenger Traffic-Previous Year Passenger Traffic) / Previous Year Passenger Traffic x 100	5%	5% (17.09 M)	4.35 M (25%)	4.76M	8.70M (50%)			13.05M (75%)		17.43 M (100%)	
		Sub-total			13%									
CUSTOMERS AND STAKEHOLDERS	SO 2	Improved Passenger Facilitation and Convenience												
	SM 3	Construction of Fast Craft Terminal Facility "Mega Terminal"	Actual Accomplishment / 50% x 100	13%	Procurement Process for Construction of Terminal Facility for Fast Craft	Procurement Process	0 %	Project Implementation			Project Implementation		50% Complete End of December 2016	