

REGION	DESCRIPTION / PARTICULARS (CY 2015 - Repair & Maintenance)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
				Original	Revised		Work Performed			
				a. Start	a. Start	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)		
				b. Completion	b. Completion				c. Planned	
	1. Underdeck Repair of Covered Walk and Provision of Wave Bouncer w/ Balluster Railings @ the Back of Passenger Terminal Building, Port of Sta. Rosa, Olango Island, Cebu (Negotiated Contract)	0.584	583,844.70	05/13/15 07/26/15	N.A. N.A.	100.00% 100.00%	100.00 583,844.70	0.00 -	100.00 583,844.70	Completed
	2. Repair of Damaged Riprap, Concrete Pavement and Provision of Wave Bouncer @ the Back of Terminal Building, Port of Poro, camotes Island, Cebu (Negotiated Contract)	4.95	4,118,094.23	05/13/15 08/25/15	N.A. N.A.	100.00% 100.00%	100.00 4,118,094.23	0.00 -	100.00 4,118,094.23	Completed
	3. Sectional Repair of Road Pavement and Container Yard @ CIP Complex	25.00	23,073,450.44	06/28/15 11/24/15	N.A. 1/9/2016	95.07% 89.47% -5.60%	84.12 19,409,386.51	5.35 1,234,429.60	89.47 20,643,816.11	On- going
	4. Replacement of Damaged Rubber Dock Fenders @ Cebu International Port	30.00	25,576,751.55	07/06/15 10/03/15	N.A. 12/03/15	100.00% 100.00%	98.95 25,308,195.66	1.05 268,555.89	100.00 25,576,751.55	Completed
	5. Repair of Back- up Area @ Berths 15- 17, Cebu Baseport	20.00	16,827,453.70	07/08/15 11/12/15	08/24/15 12/30/15	100.00% 97.65% -2.35%	82.74 13,923,035.19	14.91 2,508,973.35	97.65 16,432,008.54	Substantially Completed
	6. Repair of Back- up Area @ Berth 27, Cebu Baseport	20.00	10,760,820.76	07/06/15 11/10/15	N.A. N.A.	97.28% 97.50% 0.22%	33.22 3,574,744.66	64.28 6,917,055.58	97.50 10,491,800.24	Substantially Completed
	7. Declogging of Drainage Lines and Replacement of Damaged Manhole Covers @ CIP & Domestic Areas, Cebu Baseport	5.00	4,635,541.26	07/14/15 12/25/15	N.A. N.A.	100.00% 98.50% -1.50%	96.18 4,458,463.58	2.32 107,544.56	98.50 4,566,008.14	Substantially Completed
	8. Renovation of 3rd Floor @ Admin. Building, CIP Complex, Phase 1 (by Admin.)	4.00	1,638,724.26	09/15/15 11/20/15	N.A. N.A.	100.00% 100.00%	100.00 1,638,724.26	0.00 -	100.00 1,638,724.26	Completed
	9. Repair of R. C. Slab of Pier, Roro Ramp and Passenger Terminal Office @ Port of Toledo, Toledo City, Cebu	39.00	38,594,078.27	10/28/15 07/23/16	N.A. N.A.	26.33% 51.67% 25.34%	11.33 4,372,709.07	40.34 15,568,851.17	11.33 19,941,560.24	On-going