Agency Name : CEBU PORT AUTHORITY

PROJECT IMPLEMENTATION STATUS REPORT as of December 31, 2015

REGION	DESCRIPTION / PARTICULARS (CY 2015 - Capital Outlay Projects)	APPROVED CORPORATE BUDGET P(M)	CONTRACT AMOUNT (Php)	SCHEDULE / TIMETABLE		PHYSICAL STATUS (%)	FINANCIAL STATUS			ISSUES/REMARKS
							Work Performed			
				Original	Revised	*a. Planned*	Previous Month (%) (Php)	This Month (%) (Php)	Total Accomplishments (%) (Php)	
				a. Start	*a. Start*	*b. Actual*				
				b. Completion	*b. Completion*	*c. Slippage*				
	1. Repair/Rehabilitation of Quaywall and Expansion of Concrete Deck damaged by the 7.2 Magnitude Earthquake @ Berths 13-15 (Sta. 0+101 to Sta. 0+249), Cebu Baseport	85.56	85,428,511.84	02/25/15 11/21/15	N. A. N. A.	100.00% 100.00%	96.18 82,165,142.69	3.82 3,263,369.15	100.00 85,428,511.84	Completed
	2. Provision of Solar Lighted Buoys @ North and South Entrances of Cebu Channel	80.00	50,746,220.86	04/25/15 07/23/15	N. A. 10/06/15	100.00% 100.00%	84.50 42,880,556.63	15.50 7,865,664.23	100.00 50,746,220.86	Completed
	3. Construction of Pier 4, Cebu Baseport (Phase 1)	200.00	202,338,741.38	08/31/15 04/24/16	N. A. N. A.	40.47% 52.13% 11.66%	50.04 101,250,306.19	2.09 4,228,879.69	52.13 105,479,185.88	On-going
	4. Renovation of Terminal Office & Provision of One- Stop- Shop Building @ PMO 1, Cebu Baseport	8.00	9,463,733.155	09/15/15 01/23/16	N. A. N. A.	35.18% 51.28% 16.10%	24.90 2,356,469.56	26.38 2,496,532.81	51.28 4,853,002.37	On-going
	5. Provision of Fences, Gates, Covered Walk and Drainage System @ Port of Danao, Danao City, Cebu	6.00	6,704,431.00	08/19/15 02/14/16	N. A. N. A.	84.79% 81.96% -2.83%	33.37 2,237,268.62	48.59 3,257,683.02	81.96 5,494,951.64	On-going
	6. Extension of Roro Ramp and Expansion of Back- up Area @ Port of Tangil, Dumanjug, Cebu	45.00	39,606,869.99	08/31/15 02/24/16	N. A. N. A.	58.69% 60.24% 1.55%	31.71 12,559,338.47	28.53 11,299,840.01	60.24 23,859,178.48	On-going
	7. Upgrading of Port Lighting System @ Cebu Baseport	60.00	-	- -	- -	- - -	- -	- -	- -	For Carry-Over