

**CEBU PORT AUTHORITY
MONITORING REPORT OF PERFORMANCE TARGETS**

Component					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Objective/Measure	Formula	Weight	Rating System	2017 Target	Target	Actual	Target	Actual	Target	Actual	Target	Actual
INT		requirements complied			Cumulative Value								
	SM 8.b	Application for Leases (20 days)	No. of permits processed within prescribed period/total permits processed	2.5%		20 working days	15 working days	20 working days	11 working days	20 working days	13 - 20 working days	20 working days	20 working days
			* provided all documentary requirements complied		Cumulative Value								
	Sub-total		5%										
SO 7 Implemented Integrated Management System													
SM 9 ISO Certifications													
LEARNING AND GROWTH	SM 9.a	ISO 9001:2008 Certified (QMS)	Actual Implementation	2.5%	Full implementation of ISO 9001-2008	100	100 %	100 %	100 %	100 %	100 %	100 %	100 %
					Cumulative Value								
	SM 9.b	ISO 14001:2004 Certified (EMS)	Actual Implementation	2.5%	Full implementation of ISO 14001-2004	N/A	N/A	100 %	100 %	100 %	100 %	100 %	100 %
					Cumulative Value								
	Sub-total		5%										
SO 8 Implemented Organizational and Corporate Planning Milestones													
SM 10	RAT PLAN Program Implemented	Actual Implementation X100%	2%		100% Implementation as scheduled	--	Pending approval from GCG.	--	Pending approval from GCG.	--	Pending approval from GCG.	--	--
					Cumulative Value								
	Sub-total		2%										
SO 9 Developed Technical and Port Operations Expertise through Training, Experience, Exposure, and QMS/EMS													
SM 11	Competency and Efficiency Improvement of personnel	Board-approved Competency Framework	3%		Board-approved Competency Framework	--	--	--	--	Draft Policy Framework	On-going formulation of Policy	Draft Policy Framework	On-going formulation of Policy
					Cumulative Value								
	Sub-total		3%										
Total Weight			100%										

Prepared by:

PATRICK ANTHONY D. MAADIL
MIS Development Chief

Recommended by:

ATTY. YUSOF J. UCKUNG, CSEE
Acting Deputy General Manager

Approved by:

ANGELO C. VERDAN
General Manager