

ANNUAL PROCUREMENT PROGRAM  
FY 2015

DEPARTMENT : Department of Transportation and Communication  
CORPORATION : Cebu Port Authority

Particular (By type and with description)	GOCC PROPOSAL						MODE OF PROCUREMENT
	QTY.	Unit Cost	Amount	Organizational Unit	I (Initial) A (Additional) R (Replacement)	Justification	
A. Emergency Purchases			500,000.00	All departments		funds for emergency purchases	Alternative Method
B. SERVICES							
Catering Services/venue							
Summer Outing	187	1,500.00	280,500.00	All departments		Team Building	Alternative Method
Anniversary	187	500.00	93,500.00	All departments		21st founding anniversary celebration	Alternative Method
Strat Plan	35	1,200.00	42,000.00	All departments		annual strategic planning workshop	Alternative Method
Salamat Paalam	187	500.00	93,500.00	All departments		program for retirees	Alternative Method
Accounting Services	1	1,344,000.00	1,344,000.00	All departments		Systems upgrading	Negotiated
IMS Consulting Services	1	500,000.00	500,000.00	All departments		review the IMS procedures	Alternative Method
IMS Services Certifying Body	1	500,000.00	500,000.00	All departments		IMS Certification	Alternative Method
Provision of Support Services	1	30,000,000.00	30,000,000.00	All departments		support services for operations, engineering	Public Bidding
Seminars & Trainings Local	187	1,200.00	448,800.00	All departments		Employees are subject to attend one seminar per year	Direct thru invitation
Foreign			1,500,000.00	All departments			Direct thru invitation
Pre-placement Test	100	900.00	90,000.00	All departments		Pre-placement exam for new entrant to CPA	Direct Gov't. Inst.
Insurance Coverage	1	7,000,000.00	7,000,000.00	All departments		Property, GLI & DOLI covera	Direct thru GSIS
Provision of Shuttle Services	14400	800.00	11,520,000.00	All departments		ferry pax from terminal to vessels	Public Bidding
Provision of Shuttle Services	1280	1100 per hr	1,408,000.00			Augmentation during peak season	Alternative Method
Provision of Health Care							
Maintenance Services	187	17,500.00	3,272,500.00	All departments		health maintenance coverage for 187 employees	Public Bidding
Provision of Security Services	1	60,000,000.00	60,000,000.00	PSSEMD	R	Security services for the entire CPA	Public Bidding
Software for Vessels Info							
Display. Sys	2	420,000.00	840,000.00	PMD/MISD	I	For passenger terminal 1 & 2	Public Bidding
Internal Bandwidth Upgrade	12	65,000.00	780,000.00	MISD	I	connectivity upgrading for main office	Negotiated
Internal Bandwidth Fiber	12	80,000.00	960,000.00	Pier 1	I	internet usage for passenger terminal	Negotiated
Infrastructure Management and Monitoring System	1	350,000.00	350,000.00	MISD	I	management and monitoring of all IT infra Devices	
Drug Testing Services	1	43,500.00	43,500.00	All departments		For a drug free workplace	Alternative Method
		TOTAL	121,566,300.00				
C. EQUIPMENT							
CCTV System	1	12,000,000.00	12,000,000.00	Baseport	I	Second Phase CCTV System	Public Bidding
CCTCV Camera	2	200,000.00	400,000.00	PMD	I		Alternative Method
Walk Thru Metal Detector	12	450,000.00	5,400,000.00	Pass. Terminals	R	security measure	Public Bidding
X-Ray Machine	4	5,000,000.00	20,000,000.00	Pass. Terminals	R	security measure	Public Bidding

ANNUAL PROCUREMENT PROGRAM  
FY 2015

DEPARTMENT : Department of Transportation and Communication  
CORPORATION : Cebu Port Authority

Particular (By type and with description)	GOCC PROPOSAL						MODE OF PROCUREMENT
	QTY.	Unit Cost	Amount	Organizational Unit	I (Initial) A (Additional) R (Replacement)	Justification	
Handheld Metal Detector	16	10,000.00	160,000.00	Pass. Terminals	A	security measure	Alternative Method
Binoculars w/ Night Vision	2	30,000.00	60,000.00	Security & Seaborn	I	security measure	Alternative Method
Digital Cameras	2	15,000.00	30,000.00	PSSEMD/Admin	R	For documentation	Alternative Method
Tripod for Digital Camera	2	10,000.00	20,000.00	PSSEMD	I	For documentation	Alternative Method
Printer with scanner	1	10,000.00	10,000.00	Sta. Fe	R	replacement of defective unit	Alternative Method
Printer 3 IN ONE	10	10,000.00	100,000.00	All PMO offices	R	replacement of defective units	Alternative Method
Printer dot matrix	12	10,000.00	120,000.00	Collection Offices	R	replacement of defective units	Alternative Method
Printer	1	30,000.00	30,000.00	ESD	I	For documents requiring special size papers	Alternative Method
Printer	2	10,000.00	20,000.00	PSSEMD	A	For PSSEMD OIC and Spare unit for operations	Alternative Method
Laptop	10	40,000.00	400,000.00	All Division/Dept	R	replacement of defective units	Alternative Method
Set Desk Top computer	5	22,000.00	110,000.00	ICD, PSSEMD/FAD	A	For the use of new personnel	Alternative Method
Set Desk Top computer	10	22,000.00	220,000.00	PMD	I	upgraded units for new financial sys on collection	Alternative Method
CPU with monitor	4	22,000.00	88,000.00	ADMIN./PMD	(2) A 2 (i)	Standby units for collection	Alternative Method
CPU Quadcore	10	10,000.00	100,000.00	MISD	I	for vessel scheduling system at Pier 3	
Computer	2	35,000.00	70,000.00	FAD	A	Pier 3	Alternative Method
Rackmount High Frequency online UPS 6KVA	1	150,000.00	150,000.00	MISD	A	Disaster recovery - backup server @Hcc	Alternative Method
Rack Server	1	350,000.00	350,000.00	MISD	A	Offsite Disaster recovery - backup server @Hcc	Alternative Method
File Rack Server	1	350,000.00	350,000.00	MISD	A	replacement of defective unit	Alternative Method
Windows 8 Operating System	200	15,000.00	3,000,000.00	MISD	I	for licensing of all CPUs	DBM
Office 365	200	4,500.00	900,000.00	MISD	I	for licensing of all CPUs	DBM
Data Center	1	2,000,000.00	2,000,000.00	MISD	I	Structured infra with cooling system, fire suppression and integrated alarm for server room	Public Bidding
Core Switch 24 ports	1	350,000.00	350,000.00	MISD	I	data traffic management for CPA Main and Outports	Alternative Method
Manageable switch 24-ports	5	40,000.00	200,000.00	MISD	I	for data distribution management inbound	Alternative Method
Firewall Appliance	2	120,000.00	240,000.00	MISD/Pax Term	I	control and monitoring of internet access/usage	Alternative Method
300 mbps wifi radio	2	30,000.00	60,000.00	MISD	I	connectivity from ICTO to Pax Terminal P3	Alternative Method
150 mbps wifi radio	2	20,000.00	40,000.00	MISD	I	wifi appliance for terminal 2 Pier 3	Alternative Method
450 mbps wifi radio	2	90,000.00	180,000.00	MISD	I	connectivity from MULTI-IO to MO for VLAN	Alternative Method
server system management	1	200,000.00	200,000.00	MISD	I	for network administration solution	Alternative Method
network attached storage	1	350,000.00	350,000.00	MISD	I	for security storage of server data-backup	Alternative Method
crimper R J45	1	25,000.00	25,000.00	MISD	A	for LAN works	Alternative Method
Handheld radio	2	4,500.00	9,000.00	MISD	I	communication	Alternative Method
Handheld radio	20	15,000.00	300,000.00	PMD	I	communication	Alternative Method
UPS Battery 12V7ah	80	1,500.00	120,000.00	MISD	R	for 10 3kva online ups	Alternative Method